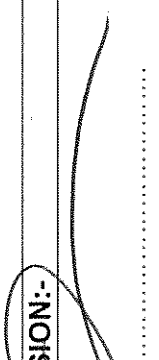


RECORD OF EXECUTIVE DECISION

Date	Decision Maker	Decision As per Operational Services General Fund 2020/21	Reason(s) for Decision	Alternative Options Considered	Conflicts of Interest Declared <small>(and Dispensations granted by the Monitoring Officer)</small>	Consultation with relevant Ward Member(s) Yes/No	Subject to Call-in? Yes/No
Dec-19	Cllr. Alex Porter	Advertising - 1/4 Page in Programme & 1 Web Page	New pantomime contract has open additional income oppourtunities.				No
Dec-19	Cllr. Alex Porter	Advertising - 1/2 Page in Programme & 2 Web Pages					No
Dec-19	Cllr. Alex Porter	Advertising - Full Page in Programme & 3 Web Pages					No
URGENT DECISIONS ONLY (if non-urgent go to "Agreement to Decision" below):-							
GENERAL EXCEPTION APPLIES? <small>(Rule 14 Access to Information Procedure Rules)</small>			YES/NO	If yes, has at least 5 clear days notice been given to the Chairman of the relevant overview and scrutiny committee?			
SPECIAL URGENCY APPLIES? <small>(Rule 15 Access to Information Procedure Rules)</small>			YES/NO	If yes, has the Chairman of the relevant overview and scrutiny committee's consent been obtained?			
EXEMPTION FROM CALL-IN APPLIES? <small>(Rule 18j Overview and Scrutiny Procedure Rules)</small>			YES/NO	If yes, has the Chairman of the relevant overview and scrutiny committee's consent been obtained?			
URGENT & OUTSIDE BUDGET OR POLICY FRAMEWORK? <small>(Rule 6 Budget and Policy Framework Procedure Rules)</small>			YES/NO	If yes, why is it not practical to convene a quorate meeting of full Council?			
AGREEMENT TO DECISION:-				If yes, has the Chairman of the relevant overview and scrutiny committee's consent been obtained?			
Signed: 			Date:-	Delegated Power Reference (in Part 3 of the Constitution):-			
Decision Maker			20.12.19				

Original signed copy to be retained by Service.
Electronic copy to be sent to Ian Ford and Katie Sullivan (Committee Services) for publication.

Operational Services - General Fund

Scale of Charges 2020/21

		(A)	(B)	(C)	(D)	
		←----- 2019/20 -----→		←----- 2020/21 -----→		
	Date last revised	Charge Exclusive of VAT	Charge Inclusive of VAT where applicable @ 20%	Charge Exclusive of VAT	Charge Inclusive of VAT where applicable @ 20%	VAT Ind
Effective from	01/04/2019	01/04/2019	01/04/2020	01/04/2020		
	£	£	£	£		
PRINCES THEATRE (including use of Kitchen & Dressing Rooms)						
(determined by Corporate Director)						
Theatre Hire (Hourly Rate)	Apr-15	110.00	110.00	115.00	115.00	X
Dance School Hire (Hourly Rate)**	Apr-15	75.00	75.00	79.00	79.00	X
Exhibition (Hourly Rate)	Apr-15	80.00	80.00	84.00	84.00	X
Rehearsal Hire (Hourly Rate)	Apr-15	85.00	85.00	89.00	89.00	X
Conference (Hourly Rate)	Apr-15	110.00	110.00	115.00	115.00	X
Wedding Reception - weekday (Hourly Rate)	Apr-18	Package price agreed with customer		Package price agreed with customer		X
Wedding Reception - weekend (Hourly Rate)	Apr-18	Package price agreed with customer		Package price agreed with customer		X
** Also subject to 25% of any box office takings						
Restoration Fund Charge (per Ticket)	Apr-17	1.00	1.00	1.00	1.00	X
Online Booking Fees	May-17	1.67	2.00	1.67	2.00	V
Essex Hall						
(determined by Corporate Director)						
Standard (Hourly Rate)	Apr-17	25.00	25.00	26.00	26.00	X
Commercial/Trade (Hourly Rate)	Apr-17	40.00	40.00	40.00	40.00	X
Standard (Weekend Hourly Rate)	Apr-15	39.00	39.00	39.00	39.00	X
Commercial/Trade (Weekend Hourly Rate)	Apr-17	50.00	50.00	50.00	50.00	X
Pantomime Sponsorship Packages						
Advertising - 1/4 Page in Programme & 1 Web F	Dec-19	245.83	295.00	245.83	295.00	V
Advertising - 1/2 Page in Programme & 2 Web F	Dec-19	412.50	495.00	412.50	495.00	V
Advertising - Full Page in Programme & 3 Web	Dec-19	662.50	795.00	662.50	795.00	V

AGREEMENT TO DECISION:-		
Signed:- 	Date:- <p style="text-align: center; margin-top: 5px;">20.12.19</p>	Delegated Power reference:-
Decision Maker		